

## Change in segmental reporting

As previously confirmed at the FY25 results on 11 December 2025, RWS Holdings plc (“RWS” or the “Group”) has changed the segmental reporting of its financial results in order to better reflect our business activities and the management of the Group.

For segmental reporting, the Group will report its results under the following three segments:

- Generate
- Transform
- Protect

The mapping of RWS’s former operating segments onto the new segments is set out on slides 36 and 37 of the Group’s FY25 Results [presentation](#).

The HY26 financial results will be presented on the new segmental basis in June.

In order to assist understanding of the Group’s performance, we set out below historic financial results restated into the new reporting segments. This information is unaudited. There are no changes to Group results.

### Segmental reporting for the 12 months ended 30 September 2025

FY25	Generate (£m)	Transform (£m)	Protect (£m)	Corp (£m)	Total (£m)
Revenue	140.4	453.2	96.5	0.0	690.1
Adj Op Profit	31.6	32.7	16.2	-14.4	66.1
<b>Margin</b>	<b>22.5%</b>	<b>7.2%</b>	<b>16.8%</b>		<b>9.6%</b>
Adj Interest				-5.7	-5.7
Adj PBT					60.4

### Segmental reporting for H1 FY25

H1 25	Generate (£m)	Transform (£m)	Protect (£m)	Corp (£m)	Total (£m)
Revenue	68.7	226.4	49.2	0.0	344.3
Adj Op Profit	13.7	8.7	8.1	-9.8	20.7
<b>Margin</b>	<b>19.9%</b>	<b>3.8%</b>	<b>16.5%</b>		<b>6.0%</b>
Adj Interest				-2.7	-2.7
Adj PBT					18.0

## Segmental reporting for H2 FY25

H2 25	Generate (£m)	Transform (£m)	Protect (£m)	Corp (£m)	Total (£m)
Revenue	71.7	226.8	47.3	0.0	345.8
Adj Op Profit	17.9	24.0	8.1	-4.6	45.4
<b>Margin</b>	<b>25.0%</b>	<b>10.6%</b>	<b>17.1%</b>		<b>13.1%</b>
Adj Interest				-3.0	-3.0
Adj PBT					42.4

## Segmental reporting for the 12 months ended 30 September 2024

FY24	Generate (£m)	Transform (£m)	Protect (£m)	Corp (£m)	Total (£m)
Revenue	120.6	495.3	102.3		718.2
Adj Op Profit	35.1	58.2	21.8	-2.8	112.3
<b>Margin</b>	<b>29.1%</b>	<b>11.8%</b>	<b>21.3%</b>		<b>15.6%</b>
Adj Interest				-5.6	-5.6
Adj PBT					106.7

RWS Holdings plc, 23 April 2026